

Estimated Fiscal Impact of Bill # SB 4 Date February 5, 2009

Short Title

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Short Form

Use only when there is no appropriation needed for state agencies, and no fiscal impact on state revenues, local governments, businesses, or individuals.

If the bill looks like it should have a fiscal note, explain why it does not. For example, a bill might put into code something that is already current practice.

Attachments welcome.

- ☐ State agencies will not require an appropriation to implement the bill.
☐ There is no fiscal impact on local governments.
☐ There is no fiscal impact on businesses
☐ There is no fiscal impact on individuals.
☐ The bill will not affect revenues.

Explain why this bill has no fiscal impact.

A. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

Lines 66, 82, 93, 152, 264, 267, 272, and 278 will cause impact to school districts and charter schools.

B. Which program gets the appropriation?

PCA

(Approp. Unit Code)

Minimum School Prog

Line Item

Minimum School Program

Approp. Unit

Minimum School Program

(To appropriate to an additional program use an additional form.) This is ____ of ____.

C. Work Notes: Assumptions, calculations & what are we buying?

Assume that a legislator calls you in to explain how you came up with your fiscal impact and these are the only notes you get to take with you.

List all costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what \$50,000 will buy.

Attachments encouraged.

Line 93 is subtracting \$179,758,100 from the Minimum School Program and line 264 is back-filling the Minimum School Program \$135,999,100 for a combined net loss to school districts of \$43,759,000.

Line 66 is taking \$9,092,000 (original amount=\$21,820,748) away from the school districts and charter schools from the Local Discretionary Block grant. Line 82 is adding \$3,983,600 (original amount=\$148,260,200) to the Educator Salary Adjustment appropriation line item. Line 152 is taking away \$15,000,000 (original amount=\$20,000,000) from the performance-based compensation appropriation. Line 267 takes away \$5,865,000 (original amount=\$15,820,000) from the Beverley Taylor Sorenson Elementary Arts Learning program which is a four-year program. Line 272 takes away \$1,585,900 (original amount for FY09=\$31,858,000) from the Capital Outlay Foundation program and line 278 takes away \$1,585,800 (original FY09 amount=\$10,430,000) from the Capital Outlay Enrollment Growth program.

What needs to be decided is how to distribute the reduction of the \$43,759,000. The spreadsheet on the worksheet titled S.B. 4 Analysis shows the total MSP funding with reductions in the Local Discretionary Block Grant and the Capital Outlay and Enrollment Growth Program based on the bill. This spreadsheet also shows a reduction in the Beverley Taylor Arts Learning Program, however, the Arts Council needs to be involved in the actual reduction of the program so they can determine what areas should actually be cut.

Fiscal Impact Tables

Current Budget Year
FY 2009

Coming Budget Year
FY 2010

Future Budget Year
FY 2011

D. If this is a revenue bill, show impacts here. (Select funds from drop-down menu.)

Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

E. Show Costs to Implement the Bill by Fund (Select funds from drop-down menu.)

Uniform School Fund	(\$59,404,100)		
Total	<u>(\$59,404,100)</u>	<u>\$0</u>	<u>\$0</u>

F. Show Costs to Implement the Bill by Expense Category.

Personal Services			
Travel			
Current Expense			
DP Current Expense			
DP Capital Outlay			
Capital Outlay			
Other/Pass Thru	(59,404,100)		
Total	<u>(\$59,404,100)</u>	<u>\$0</u>	<u>\$0</u>

G. How will the bill impact local governments?

Your estimate of the bill's impact
on local governments.

Attachments welcome.

These reductions in the Minimum School Program would have a negative affect for school districts and charter schools when delivering educational instruction to students. Some programs will have to be cut as well as personnel.

H. How will the bill impact businesses?

Your estimate of the bill's impact
on businesses.

Attachments welcome.

I. How will the bill impact individuals?

Your estimate of the bill's impact
on individuals.

Attachments welcome.

These reductions would reduce the level of educational services to students.

SB4 - ANALYSIS OF REDUCTIONS IN THE MINIMUM SCHOOL PROGRAM (MSP)				
SCHOOL DISTRICTS CHARTER SCHOOLS (1)	FY2008-09 MSP APPROPRIATION (2)	EXEMPTIONS		
		State and Local Board Leeway (3)	State and Local Voted Leeway (4)	Charter School Local Replacement (5)
01 ALPINE	311,884,128	7,680,656	28,188,008	
02 BEAVER	10,070,578	-	1,082,139	
03 BOX ELDER	59,551,023	1,485,589	2,228,384	
04 CACHE	80,348,716	1,896,817	7,587,270	
05 CARBON	22,374,352	454,029	2,656,552	
06 DAGGETT	2,145,069	-	-	
07 DAVIS	343,981,748	8,273,966	33,095,862	
08 DUCHESNE	25,678,590	636,749	1,415,176	
09 EMERY	16,433,987	683,296	2,244,617	
10 GARFIELD	8,349,484	220,394	-	
11 GRAND	8,471,978	289,120	-	
12 GRANITE	368,909,217	8,675,303	40,315,069	
13 IRON	46,821,581	1,149,978	2,302,882	
14 JORDAN	428,133,276	13,012,026	39,036,079	
15 JUAB	11,467,128	296,014	296,014	
16 KANE	9,844,789	639,529	-	
17 MILLARD	19,070,366	381,604	1,526,415	
18 MORGAN	11,286,619	357,648	-	
19 NEBO	145,118,185	3,559,204	10,677,611	
20 NO. SANPETE	14,335,129	326,736	1,306,946	
21 NO. SUMMIT	6,954,813	521,178	-	
22 PARK CITY	39,821,591	-	17,395,183	
23 PIUTE	3,506,113	67,203	67,203	
24 RICH	4,511,998	109,171	326,697	
25 SAN JUAN	22,677,326	484,951	1,944,667	
26 SEVIER	26,185,546	665,379	998,069	
27 SO. SANPETE	19,779,206	452,144	1,808,577	
28 SO. SUMMIT	9,139,468	705,132	511,221	
29 TINTIC	3,216,326	75,370	318,792	
30 TOOELE	67,849,180	-	2,677,894	
31 UINTAH	32,110,689	-	-	
32 WASATCH	29,927,155	1,626,100	4,648,574	
33 WASHINGTON	142,020,102	5,687,933	15,641,815	
34 WAYNE	4,646,593	65,000	-	
35 WEBER	161,408,704	4,044,884	11,032,421	
36 SALT LAKE	148,966,464	3,605,172	24,965,815	
37 OGDEN	68,857,922	1,645,011	5,099,534	
38 PROVO	72,991,259	1,740,119	6,522,129	
39 LOGAN	31,286,421	764,933	1,625,482	
40 MURRAY	36,433,487	-	5,967,255	
CHARTERS	155,161,063			37,355,297
OTHER INSTITUTIONS	3,627,840			
UNALLOCATED	23,085,339	(702,480)	(2,173,006)	(397,651)
TOTAL	3,058,440,548	71,575,858	273,337,346	36,957,646

SB4 - ANALYSIS OF REDUCTIONS IN THE MINIMUM SCHOOL PROGRAM (MSP)				
SCHOOL DISTRICTS CHARTER SCHOOLS (1)	FY2008-09 MSP APPROPRIATION (2)	EXEMPTIONS		
		State and Local Board Leeway (3)	State and Local Voted Leeway (4)	Charter School Local Replacement (5)
Ogden Preparatory Academy	3,280,956			794,268
American Preparatory Acad.	3,047,462			771,294
Walden School	1,676,154			371,948
Freedom Academy	3,546,554			892,232
AMES	2,876,879			626,453
CBA Center	256,618			49,945
Pinnacle Canyon Academy	3,421,023			691,025
City Academy	1,330,099			263,995
Success School	416,789			69,923
Soldier Hollow School	817,252			190,719
Tuacahn Performing Arts	1,632,507			369,593
Uintah River High	446,810			62,788
John Hancock	1,061,311			246,229
Thomas Edison	4,636,523			1,138,603
Timpanogas Academy	2,709,986			672,831
Salt Lake Arts Academy	1,435,524			349,615
Fast Forward High	1,450,431			306,805
NUAMES	2,185,004			459,494
Ranches	1,980,325			467,343
DaVinci Academy	1,999,825			422,392
Summit Academy	5,229,566			1,328,394
Itineris Early College	1,561,057			306,805
North Davis Prep. Acad.	4,842,742			1,263,466
Moab Community School	302,763			66,712
East Hollywood	1,929,965			418,111
SUCCESS Academy	2,088,325			490,888
UCAS	2,263,274			486,607
Lincoln Academy	3,166,788			744,252
Beehive Sci & Tech	1,374,616			319,648
Wasatch Peak Academy	1,908,769			485,751
North Star Academy	2,773,334			681,393
Thomas Edison South	-			-
Reagan Academy	3,725,246			908,999
American Leadership Acad	8,551,392			1,979,534
Navigator Point	2,748,938			681,393
Odyssey	2,416,042			638,797
Intech Collegiate High School	1,055,667			224,039
Entheos	2,795,005			682,320
Lakeview Academy	3,714,950			848,780
Legacy Prep Academy	2,730,043			682,677
Liberty Academy	2,346,066			605,976
Monticello Academy	4,146,829			1,022,089
Mountainville Academy	3,647,264			892,374
Paradigm High School	2,273,526			537,979
Renaissance Academy	3,253,570			854,630
Channing Hall	3,593,128			888,878
Spectrum Academy	1,209,116			203,490
Syracuse Arts	2,702,543			699,087
George Washington Acad	2,626,472			680,108
Noah Webster Academy	2,536,495			632,161
Salt Lake SPA	854,872			206,915
Open Classroom	1,921,400			480,114
Canyon Rim	2,514,130			662,128
Guadalupe Schools	521,174			119,155
Karl G. Maeser	1,368,900			318,221
C.S. Lewis Academy	1,513,029			362,101
Dual Immersion Academy	1,743,902			446,152
Edith Bowen	1,653,255			397,277
Emerson Alcott	-			-
Gateway Preparatory	2,866,397			744,609
Merit College Preparatory	1,163,991			259,714
Providence Hall	3,532,173			934,685
Quest Academy	2,571,426			672,616
Rockwell HS	3,536,371			840,503
Venture	2,191,728			575,010
Center for Science Ed.	1,018,831			252,579
Utah Virtual Academy	2,435,304			610,685
Charter Total	155,128,406			37,355,297

SB4 - ANALYSIS OF REDUCTIONS			
SCHOOL DISTRICTS CHARTER SCHOOLS (1)	ADJUSTMENTS		MSP ADJUSTED APPROPRIATION (8)
	Local Discretionary Block Grant (6)	Educator Salary Adjustment (7)	
			Col. 2 minus Cols. 3-7
01 ALPINE	935,559		275,079,905
02 BEAVER	45,460		8,942,979
03 BOX ELDER	189,309		55,647,741
04 CACHE	239,115		70,625,514
05 CARBON	71,473		19,192,298
06 DAGGETT	23,244		2,121,825
07 DAVIS	990,333		301,621,587
08 DUCHESNE	87,740		23,538,925
09 EMERY	58,436		13,447,638
10 GARFIELD	42,642		8,086,448
11 GRAND	41,296		8,141,562
12 GRANITE	1,022,851		318,895,994
13 IRON	150,901		43,217,820
14 JORDAN	1,232,555		374,852,616
15 JUAB	50,933		10,824,167
16 KANE	46,556		9,158,704
17 MILLARD	66,138		17,096,209
18 MORGAN	52,792		10,876,179
19 NEBO	429,588		130,451,782
20 NO. SANPETE	53,911		12,647,536
21 NO. SUMMIT	36,334		6,397,301
22 PARK CITY	86,287		22,340,121
23 PIUTE	26,581		3,345,126
24 RICH	30,291		4,045,839
25 SAN JUAN	73,750		20,173,958
26 SEVIER	93,347		24,428,751
27 SO. SANPETE	66,722		17,451,763
28 SO. SUMMIT	42,010		7,881,105
29 TINTIC	25,761		2,796,403
30 TOOELE	224,450		64,946,836
31 Uintah	114,613		31,996,076
32 WASATCH	89,553		23,562,928
33 WASHINGTON	406,928		120,283,426
34 WAYNE	31,252		4,550,341
35 WEBER	471,906		145,859,493
36 SALT LAKE	362,631		120,032,846
37 OGDEN	204,777		61,908,600
38 PROVO	212,000		64,517,011
39 LOGAN	108,237		28,787,769
40 MURRAY	115,494		30,350,738
CHARTERS	438,244		117,367,522
OTHER INSTITUTIONS			3,627,840
UNALLOCATED		(3,983,600)	30,342,076
TOTAL	9,092,000	(3,983,600)	2,671,461,298

SB4 - ANALYSIS OF REDUCTION			
SCHOOL DISTRICTS CHARTER SCHOOLS (1)	ADJUSTMENTS		MSP ADJUSTED APPROPRIATION (8)
	Local Discretionary Block Grant (6)	Educator Salary Adjustment (7)	
Ogden Preparatory Academy	8,735		2,477,953
American Preparatory Acad.	8,548		2,267,620
Walden School	4,698		1,299,508
Freedom Academy	9,539		2,644,783
AMES	8,839		2,241,587
CBA Center	953		205,720
Pinnacle Canyon Academy	8,218		2,721,780
City Academy	3,653		1,062,451
Success School	1,578		345,288
Soldier Hollow School	2,290		624,243
Tuacahn Performing Arts	5,275		1,257,639
Uintah River High	1,424		382,598
John Hancock	2,847		812,235
Thomas Edison	12,200		3,485,720
Timpanogas Academy	7,770		2,029,385
Salt Lake Arts Academy	4,017		1,081,892
Fast Forward High	4,457		1,139,169
NUAMES	6,496		1,719,014
Ranches	5,675		1,507,307
DaVinci Academy	5,989		1,571,444
Summit Academy	14,532		3,886,640
Itineris Early College	4,429		1,249,823
North Davis Prep. Acad.	13,575		3,565,701
Moab Community School	970		235,081
East Hollywood	5,955		1,505,899
SUCCESS Academy	6,916		1,590,521
UCAS	6,861		1,769,806
Lincoln Academy	8,592		2,413,944
Beehive Sci & Tech	4,162		1,050,806
Wasatch Peak Academy	5,271		1,417,747
North Star Academy	7,776		2,084,165
Thomas Edison South	-		-
Reagan Academy	9,894		2,806,353
American Leadership Acad	23,181		6,548,677
Navigator Point	7,675		2,059,870
Odyssey	6,883		1,770,362
Intech Collegiate High School	3,305		828,323
Entheos	7,609		2,105,076
Lakeview Academy	10,380		2,855,790
Legacy Prep Academy	7,703		2,039,663
Liberty Academy	6,882		1,733,208
Monticello Academy	11,552		3,113,188
Mountainville Academy	9,660		2,745,230
Paradigm High School	7,579		1,727,968
Renaissance Academy	9,183		2,389,757
Channing Hall	9,530		2,694,720
Spectrum Academy	2,403		1,003,223
Syracuse Arts	7,437		1,996,019
George Washington Acad	7,358		1,939,006
Noah Webster Academy	6,834		1,897,500
Salt Lake SPA	3,073		644,884
Open Classroom	5,255		1,436,031
Canyon Rim	7,064		1,844,938
Guadalupe Schools	1,509		400,510
Karl G. Maeser	4,579		1,046,100
C.S. Lewis Academy	4,013		1,146,915
Dual Immersion Academy	4,875		1,292,875
Edith Bowen	4,348		1,251,630
Emerson Alcott	-		-
Gateway Preparatory	8,013		2,113,775
Merit College Preparatory	3,788		900,489
Providence Hall	9,848		2,587,640
Quest Academy	7,167		1,891,643
Rockwell HS	10,762		2,685,106
Venture	6,252		1,610,466
Center for Science Ed.	3,009		763,243
Utah Virtual Academy	7,401		1,817,218
Charter Total	438,244		117,334,865

SB4 - ANALYSIS OF REDUCTIONS			
SCHOOL DISTRICTS CHARTER SCHOOLS (1)	NON-SECTION 104 REDUCTIONS		
	Art Enhancement Reduction	Capital Outlay Foundation Reduction	Enrollment Growth Reduction
01 ALPINE	143,845	401,704	382,352
02 BEAVER	91,027	-	2,430
03 BOX ELDER	110,182	65,453	30,055
04 CACHE	119,400	71,601	68,231
05 CARBON	-	-	6,699
06 DAGGETT	-	-	-
07 DAVIS	507,491	355,321	151,637
08 DUCHESNE	212,801	-	21,459
09 EMERY	-	-	-
10 GARFIELD	109,525	-	-
11 GRAND	75,630	-	1,660
12 GRANITE	474,313	-	-
13 IRON	165,467	-	6,758
14 JORDAN	413,738	-	264,979
15 JUAB	-	-	12,508
16 KANE	-	-	-
17 MILLARD	75,782	-	-
18 MORGAN	-	-	14,642
19 NEBO	160,157	260,965	168,946
20 NO. SANPETE	-	-	474
21 NO. SUMMIT	-	-	-
22 PARK CITY	-	-	-
23 PIUTE	-	-	1,008
24 RICH	-	-	-
25 SAN JUAN	-	21,953	-
26 SEVIER	99,357	-	13,219
27 SO. SANPETE	-	28,678	11,322
28 SO. SUMMIT	-	-	-
29 TINTIC	-	-	-
30 TOOELE	-	135,424	95,618
31 UINTAH	405,152	-	51,514
32 WASATCH	121,021	-	26,201
33 WASHINGTON	546,639	-	153,296
34 WAYNE	-	-	1,008
35 WEBER	-	153,894	65,504
36 SALT LAKE	716,366	-	-
37 OGDEN	120,473	90,907	20,274
38 PROVO	65,302	-	889
39 LOGAN	-	-	13,219
40 MURRAY	111,641	-	-
CHARTERS	71,181	-	-
OTHER INSTITUTIONS	948,510	-	-
UNALLOCATED	-	-	-
TOTAL	5,865,000	1,585,900	1,585,900

SB4 - ANALYSIS OF REDUCTIONS			
SCHOOL DISTRICTS CHARTER SCHOOLS (1)	NON-SECTION 104 REDUCTIONS		
	Art Enhancement Reduction	Capital Outlay Foundation Reduction	Enrollment Growth Reduction
Ogden Preparatory Academy			
American Preparatory Acad.			
Walden School			
Freedom Academy			
AMES			
CBA Center			
Pinnacle Canyon Academy			
City Academy			
Success School			
Soldier Hollow School			
Tuacahn Performing Arts			
Uintah River High			
John Hancock			
Thomas Edison			
Timpanogas Academy			
Salt Lake Arts Academy			
Fast Forward High			
NUAMES			
Ranches			
DaVinci Academy			
Summit Academy	71,181		
Itineris Early College			
North Davis Prep. Acad.			
Moab Community School			
East Hollywood			
SUCCESS Academy			
UCAS			
Lincoln Academy			
Beehive Sci & Tech			
Wasatch Peak Academy			
North Star Academy			
Thomas Edison South			
Reagan Academy			
American Leadership Acad			
Navigator Point			
Odyssey			
Intech Collegiate High School			
Entheos			
Lakeview Academy			
Legacy Prep Academy			
Liberty Academy			
Monticello Academy			
Mountainville Academy			
Paradigm High School			
Renaissance Academy			
Channing Hall			
Spectrum Academy			
Syracuse Arts			
George Washington Acad			
Noah Webster Academy			
Salt Lake SPA			
Open Classroom			
Canyon Rim			
Guadalupe Schools			
Karl G. Maeser			
C.S. Lewis Academy			
Dual Immersion Academy			
Edith Bowen			
Emerson Alcott			
Gateway Preparatory			
Merit College Preparatory			
Providence Hall			
Quest Academy			
Rockwell HS			
Venture			
Center for Science Ed.			
Utah Virtual Academy			
Charter Total	71,181		